

<b>Budget for Visual Arts Exhibition grant application to the Helpmann Academy</b>					
<b>Expenses</b>				<b>notes</b>	
Venue	2000			xx space confirmed	
Catalogue	5000			photos, essay, printing, graphic design	
Invitations	1000			printing, design and postage	
Opening Night expenses	2000			wine, food, present for speaker	
Exhibition costs	4000			framing and hanging	
Promotion	1000			advertisement in local magazines	
Contingency	1000				
<b>TOTAL EXPENSES</b>	<b>\$ 16,000</b>				
<b>Income</b>					
SAYAB grant (SA Government)	3000	pending			
Cash ponsorship from Business	2000	secure			
In-kind sponsorship from Wine Company	500	pending			
In-kind sponsorship from venue	2000	secure			
In-kind sponsorship from printing company	2000	secure			
own contribution	1500	secure			
Money sought from Helpmann Academy	5000	pending			
<b>TOTAL INCOME</b>	<b>\$ 16,000</b>				